

COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE
FY 2009-2010 FUNDING
BY PRIORITY AND RATING

AGENCY	PROGRAM	AVERAGE RATING	2009-2010		
			CDBG	HUMAN SERVICES	TOTAL FUNDING
PUBLIC/HUMAN SERVICE:					
FIRST PRIORITY					
Casa Esperanza	Homeless Day Program	25.5	\$53,826		\$53,826
Transition House	Comprehensive Services	25.4	\$43,000		\$43,000
Aids Housing	Sarah House	25.3		\$25,000	\$25,000
S.B. Rape Crisis Center		24.8		\$25,000	\$25,000
Domestic Violence Solutions	Emergency Shelter	24.6	\$28,763	\$22,737	\$51,500
SB Neighborhood Clinics	Dental Care - Homeless	24.3		\$20,000	\$20,000
Community Kitchen		24.3		\$50,000	\$50,000
People's Self Help Housing	Supportive Housing Program	24.1		\$11,500	\$11,500
Catholic Charities	Emergency Housing	23.8	\$14,000		\$14,000
Foodbank	SB Warehouse	23.8		\$25,000	\$25,000
SB County DA - Victim Witness	S.A.R.T.	23.6		\$15,000	\$15,000
New Beginnings Counseling	Homeless Outreach	23.4		\$15,000	\$15,000
WillBridge		23.4		\$22,000	\$22,000
Channel Islands YMCA	Noah's Anchorage	23.3	\$22,000		\$22,000
S.B. Community Housing Corp.	New Faulding Hotel	23.2		\$15,000	\$15,000
Domestic Violence Solutions	Second Stage	23.0		\$7,000	\$7,000
Foodbank	Brown Bag	23.0		\$8,000	\$8,000
S.B. Community Housing Corp.	Hotel de Riviera	22.9		\$12,000	\$12,000
St. Vincent's	PATHS	22.6		\$9,000	\$9,000
Pacific Pride	Necessities of Life	22.3		\$11,000	\$11,000
Bringing Our Community Home		21.0		\$14,000	\$14,000
Legal Aid	Emergency Legal Svcs.	20.8		\$24,000	\$24,000
Community Action Commission	Senior Nutrition	19.4		\$9,000	\$9,000
SECOND PRIORITY					
Storyteller Children's Center		24.1		\$30,000	\$30,000
Family Service Agency	Big Brothers/Big Sisters	24.0		\$8,000	\$8,000
Mental Health Association	Fellowship Club	24.0		\$10,500	\$10,500
People's Self Help Housing	Gang Prevention	23.9		\$7,000	\$7,000
Friendship Center	Adult Day Care	23.8		\$22,019	\$22,019
Child Abuse Listening Mediation	Bilingual Treatment	23.7		\$21,000	\$21,000
Independent Living Resource Cnt		23.6		\$23,000	\$23,000
City of SB - Rental Housing Mediation Task Force		23.2		\$25,000	\$25,000
Planned Parenthood	Health Education	23.1		\$12,000	\$12,000
Transition House	Homeless Prevention	23.1		\$7,500	\$7,500
Long Term Care Ombudsman		23.0		\$23,000	\$23,000
Family Service Agency	Homemaker	22.4		\$5,000	\$5,000
City at Peace		22.0		\$7,500	\$7,500
Primo Boxing Club	Say Yes to Kids	21.9		\$26,000	\$26,000
S.B. Family Care Center	Centro Infantil	21.9		\$18,000	\$18,000
United Boys & Girls Club (Westside)	SMART Moves	21.9		\$7,000	\$7,000
Family Service Agency	211 CRIS/HelpLine	21.8		\$23,000	\$23,000
Community Action Commission	Child Development	21.6		\$17,000	\$17,000
Recording - Blind & Dyslexic	Audio Textbook Production	21.4		\$5,000	\$5,000
Project Excel		21.3		\$8,000	\$8,000

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SB Police Activities League		21.2		\$17,500	\$17,500
Family Therapy Institute	AHA!	21.0		\$10,000	\$10,000
Boys & Girls Club (Downtown)	Power Hour Tutoring	20.8		\$8,000	\$8,000
Court Appointed Special Advocates		20.3		\$10,000	\$10,000
Job Apprenticeship Prog.	Recreation Dept.	20.3		\$7,000	\$7,000
Easy Lift Transporation	Youth Transportation	19.8		\$5,000	\$5,000
Total Public/Human Service:			\$161,589	\$703,256	\$864,845
CAPITAL:					
City S.B.-Community Development	Housing Rehabilitation	24.1	\$285,000		\$285,000 *
FSA	S.A.I.L.	23.3	\$44,200		\$44,200
SB Neighborhood Clinics	Floor replacement	22.5	\$18,958		\$18,958
City SB - NIP	West DT Lighting Design	22.2	\$50,000		\$50,000
Women's Economic Ventures	Microenterprise Devel.	22.1	\$25,000		\$25,000
City SB - NIP	Franklin Center Kitchen Renc	22.1	\$136,221		\$136,221
Girls Incorporated of Greater SB	Asphalt Replacement	21.9	\$12,496		\$12,496
City SB - NIP	Alisos St. Sidewalk Infill	21.7	\$90,000		\$90,000
Primo Boxing Club	Building repair	21.4	\$39,625		\$39,625
Total Capital:			\$701,500		\$701,500
ADMIN:					
City S.B.	Fair Housing	24.6	\$9,310		\$9,310
City S.B.	Administration	23.6	\$176,870		\$176,870
City S.B.	Rental Housing Mediation	22.2	\$79,272		\$79,272
Total Administration:			\$265,452		\$265,452
GRAND TOTAL			\$1,128,541	\$703,256	\$1,831,797

* In addition to this amount, approximately \$250,000 in Home Rehabilitation Loan Repayment funds are anticipated for fiscal year 2009-2010.